

PSAP: Pittsylvania County Emergency Management Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	231,000	
Total 911 calls handled by the PSAP	34,000	
Total wireless 911 calls handled by the PSAP	15,000	

Percentage of wireless to 9-1-1 calls :44.12%

Description	Estimated	Actual
Mapping display system	\$ 71,964.00	
Total dedicated wireless Equipment :	\$ 71,964.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
2 trunk lines	\$ 2,500.00	
Total LEC Costs :	\$ 2,500.00	

Description	Estimated	Actual
Salary and benefits	\$ 304,912.00	
Total Shared Equipment for Formula:	\$ 304,912.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	